

Christ the Redeemer Catholic Parish

Annual Reports

2022



"O' give thanks unto the LORD; for He is good. Because His mercy endures forever!"

Dear brothers and sisters of CTR Parish

I think it's a time to thank each and every one of you for your great and remarkable presence and support in our parish activities.

We look back to the year 2022 with mixed feelings; on the one hand, we feel the pinch of the disruptive nature of this pandemic – desperately longing for a return to the life that we call normal. We also may have faced some other burdens and problems of the life. On the other hand, our hearts are filled with gratitude to God for accompanying us through all the challenges of our lives... With the Psalmist let us say, "If it had not been the Lord, who was on our side, if it had not been the Lord, when our enemies attacked us, they would have swallowed us up alive" (Psalm 124). My hope, indeed, my prayer, is that in all the roller coaster feelings we may go through, we may still find refreshment in taking part in the life of the church as we stepped into 2023.

I am thankful for this parish, for all who serve this parish in so many ways. Especially, I would like to give a big thanks to all the parish council and finance council members and all other committees for their dedicated service for the church. I heartily appreciate you all for your generous contributions towards the different projects of our Parish. May God continue to bless you all! I reiterate my immense gratitude to the guidance, companionship and support you are showering on me. I take this opportunity to thank Almighty God and you all from the bottom of my heart.

Our parish community has been blessed by our God until now. So, let us thank God for all the blessings he had showered upon us. Once again let me thank all those who support our parish through their time and talents in all the parish activities of Christ the Redeemer Parish. Let us always try to serve our brothers and sisters and glorify our loving God. Let us work together and build up the kingdom of God in this world.
God bless all.

Fr. Thomas Mutavanattu,
Parish Priest,
Christ the Redeemer Parish
Swift Current.

Annual General Meeting
March 19, 2023 11:30 AM
St. Michael's Hall

Call to Order – Emilio Completo

Agenda:

- Additions
- Motion to Approve

Minutes of the Last AGM (February 27, 2022) as circulated:

- Errors or Omissions
- Motion to Approve

Old Business Arising from the Minutes:

-

Reports:

- Questions
- Items for Discussion
- Motion to Approve reports as presented.

New Business:

- Nomination Report-Nominating Committee

Closing Prayer: Father of goodness, we thank You for the encounter in which we have shared our dreams and doubts, our projects and difficulties. Make us always respond efficaciously to our vision and mission in our parish community, through Jesus Christ, Our Lord. Amen.

Motion to Adjourn

**Christ the Redeemer Parish
Annual General Meeting & Annual Finance Meeting
February 27, 2022 at 1:00
St Michaels's Hall and via Zoom**

Members of the PPC Present: Father Thomas Mutavanattu (Pastor), Emilio Completo (Chair), Ted Wallin (Finance Chair), Liam Choo-Foo (Vice Chair), Val Choo-Foo (Ecumenism), Yvonne Laviolette (Social Events), Mary Tardif (Welcoming), Claire Verret (CWL), Rita Banman (CWL), Gord Hagen (K of C), Eileen Hartman (Stewardship), Gisele Paulhus (Adult Faith), Michele Vallee (Social Justice), Martin Kuntz (Communications), Ann Stewardson (Past Chair) (for part of the meeting), Nelson Pompu (Deanery Rep), Nicole Francis (Liturgy), Gloria Stringer (Recorder).

Including the above and other parishioners, 29 people were in attendance plus ten on Zoom. Harven Roma operated the Zoom.

Call to Order: Liam Choo-Foo called the meeting to order and welcomed all those in attendance and on Zoom. This meeting is for the annual Parish AGM and the annual Finance Council.

Chair of the meeting: Emilio Completo introduced the Parish Council Members.

Father Thomas opened with a prayer.

Agenda: No additions

Moved by Yvonne Laviolette and seconded by Mary Tardif to accept the agenda as presented.
Carried.

Minutes of the 2021 Meeting:

Moved by Nelson Pompu and seconded by Martin Kuntz that the 2021 AGM Minutes be approved as circulated.
Carried.

Old Business: There was no old business.

Finance: Ted Wallin, Chair of Finance presented the financial report following the information that was circulated. The new chair for Finance will be Barry Cuthbert. The new chair for Maintenance will be Duane Ring. There were no questions. Ted thanked all the members of the Finance Committee, Sherman Veitenheimer and the Maintenance Committee.

Moved by Nelson Pompu and Seconded by Martin Kuntz that the Financial Report be accepted as presented.
Carried.

Reports: There were no questions about the reports.

Moved by Claire Verret and seconded by Gord Hagen that the Reports as circulated be approved.

Carried.

New Business

New Covid 19 Health Protocol from SHA – Emilio gave an update for the church. We will continue to provide a sectioned off area and masks are welcome to be worn but are optional.

Social Event: On March 6th after Sunday morning mass, the coffee and doughnuts social will begin again.

Nominations: Bert Legault presented. The nominating committee consisted of Colleen Jensen, Eileen Hartman, Larry Dudragne, Laura Cornelson, Leanne Marchand, Ann Stewardson and Bert Legault. There are two vacancies on Parish Council at this time. The Vocations Chair and the Adult Faith Formation Chair. The Stewardship Chair was vacant but Eileen Hartman was appointed to that position earlier. Her name is put forth at this meeting to officially confirm her appointment. Bert Legault nominated Eileen Hartman as Stewardship Chair and Gisele Paulhus as Adult Faith Formation Chair. The Vocations Chair is still vacant. Bert Legault asked for nominations from the floor three times. No names were presented.

Moved by Bert Legault and seconded by Mary Tardif that nominations cease.

Carried.

Moved by Gord Hagen and seconded by Denise Wallin to accept the nominations.

Carried.

Liam Choo-Foo gave special thanks to Jackie Hagen who will retire at the end of April, Father Thomas and Father Chris, all the Chairs and their committees.

Father Thomas' report: Father Thomas expressed his appreciation for everyone who gave of their talents and time for the good of the parish.

Closing prayer: Father of Goodness, we thank You for the encounter in which we have shared our dreams and doubts, our projects and difficulties. Make us always respond efficaciously to our vision and mission in our parish community, through Jesus Christ, Our Lord. Amen.

Motion to Adjourn – Ted Wallin moved to adjourn the meeting.

CHRIST THE REDEEMER Finance Report for the 2023 AGM

I would like to firstly recognize the very professional group of Church volunteers that I am lucky enough to help guide me through this rookie year as Chairperson of the Finance Committee.

We have Denis Perrault as Vice Chair, Shirley Dafoe recording secretary, Duane Ring, Jahnaya Mann, Larry Jensen, Tyler Wallin and of course our Commander and Chief Father Thomas as voting members. We are so lucky to also have Darrell Weber agree to stay on as an advisor and our budget expert.

This Board has been served by a fabulous person and employee as our Administrative Assistant for 22 years by the name of Jackie Hagen. Thanking her just isn't enough as she has guided us through the greatest changes of this parish ever. We know God will reward you for all the love and excellent service you have provided to all the people of our community! God bless you Jackie and we wish you and Gord many happy years of retirement.

Most of you have probably already met her but we are extremely excited to Welcome our new Administrative Assistant, Aileen Barraca to help guide us in the future.

As well I would also like to thank all those that have served us on the past Finance Councils but especially Past Chair Ted Wallin who had and continues to put in hundreds of hours serving our Church Community.

If I may, I will continue with our 2022 Parish Financial results for our operating and building accounts as prepared in our Income Statements and Balance Sheets. I will try to summarize and do some explanations of the numbers and then we will take your questions and with the assistance of your Finance Council proceed to answer them. If we cannot provide the information at this time, we will take the questions down and provide answers in the upcoming weekly bulletins.

Even though our Church attendance has slowly increased this year, possibly due to the Covid situation slowly improving but our weekly Sunday collection hasn't kept pace.

The positive side is we have a tremendous number of automatic debits from you, being made directly to the church for the mortgage payments and also for operations of the facility. And again we sincerely thank everyone of you that have made those automatic commitments to our cash flow. God Bless you all.

To help modernize and simplify the ability to donate to our Church, a couple of our Council members have done some research and will be presenting a few other methods that will become available for donating in the next few months.

Quick Operational Summary

1. Our Operating Investments Fund at the end of 2022 consist of \$276,025.
2. Value of total assets have gone up approximately \$60,500

Building Fund Balance Sheet

1. Revenues (including donations, fundraising, and interest) have increased in comparison to 2021.
2. A tremendous job by the fundraising group in which we only had a slight decrease, but they still raised an astounding \$71,842.00. In 2022.

3. Our Inter-Parochial Building deposit fund Investments at the end of 2022 earned. \$27,500 of note we have placed another \$160,000 to our debt as of end of 2022.
4. Our original 2016 mortgage was \$3,677,863 thru the generosity of our parishioners and our talented fundraisers we have reduced our long-term debt to \$2,817,863 which until November was at a 3% loan rate.
5. Going forward to the 2023 operating budget your finance council has approved a budget of \$360,570.00 the same as last year. Your finance council will work at cost saving and being prudent with our monies. We are always willing to listen to ideas and solutions to our financial needs.

Any questions or concerns in our income statements and balance sheets for the 2022 year?

We need a Motion to Accept the Financial Statements for 2022 / Seconder

Finance Councils approximate expense by Committee (in Summary)

1. Finance – The most significant event that took place in the fall of 2022 is the increase in bank interest rates as of November 1st. This of course means for us, like most people with mortgages a shocking increase of 2%. For us it is approximately an extra \$60,000.00 a year which has made us put a slow down on some of the targets that were set at last year’s AGM. Spent \$264,496.00
2. Adult faith – no report
3. Deanery – Nelson Pompu has kept his committee very busy. Spent \$211.00
4. Ecumenism –Val Choo Foo and her committee have had a very active year working with the other Churches. Spent \$411.00
1. Liturgy –Nicole Francis and team have been extremely busy this year and spent \$14,223.00
2. Maintenance – Duane Ring and his tremendously skilled and dedicated crew of volunteers have done again a fabulous job fixing and repairing many parts of our building along with snow removal etc. Thanks so much guys. Spent \$61,762.00
3. Pastoral Care – program limited due to pandemic.
4. Social - Great work, always by Yvonne Laviolette and team feeding us! Spent \$4616.00
5. Social Justice – a very busy year, excellent work by Michelle Vallee and Team. Spent \$2879.00
6. Stewardship – No spending.
7. Vocations – No spending.
8. Welcoming –. Thanks to Mary Tardif and her Welcoming group who continue to look after the needs of our many new parishioners. Spending\$4091.00
9. Youth – Deloris and Dustin Funk who are continually working hard to reengage our youth programing. Spending \$589.00

In summary I believe we have had a strong year coming off of Covid and with God’s Guidance and of course your steady support, we expect another tremendous year in 2023. God Bless you all.

Yours in Christ

Barry Cuthbert, Finance Chair

ADULT FAITH FORMATION COMMITTEE ANNUAL REPORT 2022/23

This is the 4th year for the Adult Faith Formation committee at Christ The Redeemer Parish. Thank you to Judy Friesen who had served as Chair for 3 years but unfortunately for us she has moved away. This is my first year as Chair of our committee. Thank you to the following committee members who continue to share their time and talents with our parish in many ways: Larry Dudragne, Nicole Francis, Michele Merkel, Denise Wallin and Mary Siemens together with the guidance of Fr. Thomas. Thank you also to Judy Knelsen for all her time spent in maintaining our Parish Library. We are grateful for her service and to parishioners who donate spiritual books and resources for our library; which are available on loan to parishioners.

Highlights and projects for the year are as follows:

We were very pleased to have Raymond Martinson receive the Sacraments of Initiation (Eucharist and Confirmation) at the Easter Vigil April 16/22.

We are pleased to have a parishioner preparing to receive the Sacrament of Confirmation. Thank you to Deacon David Hagel and Leah (MacDonald) Perrault for leading our study sessions.

Eucharist Adoration continues to be held the 1st Friday of the month, following morning Mass. A 30 minute Praise, Prayer, Worship and Petition service is held as a complement to the existing Adoration of the Blessed Sacrament. Parishioners are invited to place their prayer requests in the box in the south foyer. Parishioners are also invited to sign up to spend an hour with Jesus and the Blessed Sacrament between 10am and 3 pm. There is a Divine Mercy Holy Hour from 3 to 4pm.

Adult Faith Formation hosted a Zoom Rosary until March 2022 at which time we began praying the Rosary in the public square north of City Hall, Chaplin St. East; every Wednesday at 6pm. Parishioners are invited to come pray for our country and our many needs.

Fr. Chris Juchacz led a Men's book study each Monday during Lent 2022 with good participation.

Deacon Lamont Dyck led our Lenten Retreat: Drawing Closer to Jesus and the Love of God and Divine Mercy on Mar 30 & 31. Sessions were well attended with positive feedback.

Mary Siemens led 2 – 6 week CCO Source Study groups on the Holy Spirit and how to strengthen our faith with the help of the Holy Spirit. Michele Merkel is now leading a 6 week CCO Growth Study group which is helping parishioners grow and strengthen their faith through the Sacraments.

During the month of June short Eucharistic Miracle videos were presented before every weekend Mass to show parishioners the real presence of Jesus in the consecrated Host.

On October 15th with the help of the CWL we hosted the Canada Needs Our Lady Rosary Rally beside our church.

Our parish [formed.org](https://www.formed.org) subscription was renewed for 2023. A big thank you to all who contributed to make this possible. We encourage parishioners to take advantage of this free access to a wide variety Catholic movies, Bible studies and resources for all ages.

Leah (Macdonald) Perrault led our Advent Retreat on Dec. 6&7: “Give Me Jesus” with much sharing of how to prepare for and welcome Jesus into our lives through all seasons of life and how to receive his many varied gifts that come to us in many forms. Sessions were well attended with excellent feedback from parishioners.

During the month of December slides were shown before weekend Masses explaining various meanings of Christmas Traditions.

A wall display has been put up near the south foyer doors with many different prayer cards, pamphlets and brochures; as well there is a display in the north foyer and the media stand for parishioners to take throughout the year and share with others as a means of evangelization.

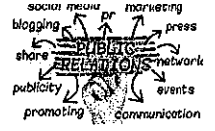
During the Advent and Lenten seasons we provide many recourses to guide parishioners with display tables in the south foyer. A basket is provided for donations. Brochures and prayer cards were placed in church pews at various times throughout the year for parishioner.

Thank you for your prayers and support,

Respectfully submitted by

Gisele Paulhus –

Chair – Adult Faith Formation



COMMUNICATIONS AND PUBLIC RELATIONS – 2022 REPORT

Communications Responsibilities.

- *Develop and maintain good relationships with internal and external community.*
- *Maintain good relations within the parish through various mediums; IE: bulletin, newsletter, pulpit announcements, web site, and various social media, etc.*
- *Support other PPC committees when required to do so.*
- *Assist ad-hoc and fundraising committees with communication strategies as approved by PPC.*
- *Monitor all communications for the purpose of improving and changing or updating communications plans and strategies. **Communications Media for 2022-23***
- Keep all parishioners informed through the Bulletin, Web Site, Facebook, Newsletter, and Swift Current Online.
 - The Chairperson attends 10 meetings a year, July and August no meetings are held.
 - Claire Verret and Aileen Barraca put the bulletin together every week. The deadline to submit articles is Thursday by 12:00PM.
 - Peggy Marshall puts dates on Swift Current Online such as Christmas, Easter, and other events as necessary. Peggy will also be working on the Newsletters in 2023.
 - I look after updates to the Web Site and Facebook. The information that is added to the Web Site and Facebook is similar to the Bulletin, although the Web Site will have more detail in some cases. Examples are:
 - Calendar found on the home page. When the calendar is opened it will show events and services months ahead.
 - The bulletin is available on the Web Site as well as Facebook. If more parishioners access the bulletin on the latter two sources, then we could print less Bulletins which would save the church money.
 - To view our Web Site simply go to www.ctrparish.com there is also a Facebook link on the Web Site Home Page.

Going to our Web Site will help you stay updated with parish services, events, Development and Peace initiatives, Pope Francis Worldwide Prayer Network, Pope Francis prayer for the month and His Holiness Twitter prayer and reflections. There are also fundraising events, Ministries list for each weekend Mass and many other important items that you will be interested in. Make us your home page on your computer.

God Bless

Martin Kuntz, Communications & Public Relations Chairperson.

2022 Fundraiser Income / Expense

Fundraiser	Income	Expense	Net
Bulletin Ads	\$ 7,260.00	\$ -	\$ 7,260.00
Miracle Quilters	\$ 6,700.00	\$ -	\$ 6,700.00
Golf Tournament	\$ 10,730.00	\$ 5,053.15	\$ 5,676.85
Fall Supper	\$ 7,245.00	\$ 1,388.90	\$ 5,856.10
Grain Sales Project	\$ 77,261.07	\$ 50,978.34	\$ 26,282.73
3 - H Team	\$ 7,200.00	\$ -	\$ 7,200.00
Simbang Gabi	\$ 5,821.23	\$ 1,890.09	\$ 3,931.14
Tree Fundraiser	\$ 500.00	\$ -	\$ 500.00
Earth to Table	\$ 2,792.00	\$ 33.00	\$ 2,759.00
Take-Out-Meals	\$ 3,344.00	\$ 1,577.13	\$ 1,766.87
Bench Fundraiser	\$ 2,500.00	\$ 1,078.22	\$ 1,421.78
Hat Trick Sales	\$ 6,814.00	\$ 5,352.70	\$ 1,461.30
Sar Can	\$ 478.30	\$ -	\$ 478.30
Community Living	\$ 1,110.00	\$ -	\$ 1,110.00
Pick a Pew	\$ 50.00	\$ -	\$ 50.00
	\$ 139,805.60	\$ 67,351.53	\$ 72,454.07

Statistics for 2022

Baptisms: 34

1st Eucharist: 17

Confirmations: 17

Marriages: 4

Deaths: 18

Families registered in our parish: 1031

New families that have registered: 47

Envelope users: 449

**Deanery Report for 2022
Christ the Redeemer Parish AGM
March 19, 2023**

Presented by Deanery Representative Nelson Pompu

Meeting of February 8, 2022 Christ The King Parish, Shaunavon

- After opening prayer by Deacon Dave, a brief introduction of all participants was held.
 - Roger Paul updated the Spring Development and Peace Campaign.
 - Parish reports on joys and struggles.
 - Revisit of Faith Sharing Day with Archbishop Don in March of 2020. Those present at the visit felt it was very uplifting and encouraging, for themselves and the Bishop, and the idea to have the Bishop return in the fall was adopted.
 - A Synod update was tabled, some participants unsure of what to do. Father Melchore did a wonderful job explaining the questions the church has of us.
 - Comments were given on revision of by-laws for parish and finance councils.
 - Closing Prayer by Deacon Dave.
- Lunch and coffee were provided.

Meeting of June 22, 2022 at the home of Nelson and Theresa Pompu, Swift Current.

- The meeting started with a barbeque.
- Deacon Dave opened the meeting with a song of praise.
- Notice of Archbishop Don's visit to the Deanery, Sat. Oct. 22,2022.
- Itinerary of the day was presented and discussed.
- Ponteix Pilgrimage discussed, donation passed.
- Papal visit in Edmonton discussed, \$500 to send a survivor, \$5,000 to send a busload of survivors.
- Announcement of Fr. Chris being transferred to Carlyle.
- Fr. Melchor would like to see us try to get youth involvement.
- Verbal and written reports shared.

Meeting of October 22, 2022 Christ the Redeemer Church, Swift Current

- It was a special meeting, in that Archbishop Don was in attendance, spending the day with us from (9:00 a.m. to 3:00 p.m.). It was a time to share our stories of faith with him.
- The day began with a Mass, and the Priests and the Deacon of the Deanery were in attendance.
- Each Parish shared their stories and experiences, the challenges and successes.
- A wonderful lunch was served by the Social Events Committee.
- The afternoon was spent with individuals telling the Bishop of their experiences of the Church, stories of Faith and inspiration, of marriage, work and recreation and retirement.
- Bishop Don plied by inspiring us with encouragement and His humble way of expressing gratitude.

Archdiocese Meeting of November 26, 2023 with the Parish Pastoral Council and the Parish Financial Council re: New Guidelines

- The 2 hour meeting was chaired by Leona Burkhardt and Sharon Bender of the Archdiocese of Regina.
- Historical background, leadership, the parish in the community, and organizational structures and Parish use of guidelines led off the meeting.
- Current Roles and responsibilities of the P.P.C. were discussed, delving into interpersonal communications and acceptance of individuals, receiving input from all members of Council in a respectful manner.
- Allow time for spiritual reflection.
- Roles and responsibilities of P.F.C. were reviewed. Membership in who should serve on the board, and when a conflict of interest could arise such as who is eligible to sit on the board.
- maintenance of buildings, grounds and cemeteries, seeking approval for major repairs, construction.
- There was much discussion on the makeup of Councils, especially as it refers to rural Parishes with small attendance. The chairs informed all present that the Archdiocese is pleased to work on an individual bases with these Parishes to meet the guidelines.
- The event was well attended by over 40 people.

-Coffee, beverages and muffins and cookies were provided by the Social Events Committee.
Thank you.

This concludes the Deanery report for 2022. If you have any questions or comments, please feel free to contact me, Nelson Pompu at:

Phone: (306) 741-3337

E-mail: pompu@sasktel.net

Ecumenism Report of 2022

This report covers participation of Christ the Redeemer Catholic Church in ecumenical events as part of the Swift Current and Area Ministerial Association (SCAMA) initiatives in our community.

- I attend monthly SCAMA meetings
- I planned and led a few Interdenominational worship services at some of the seniors' homes – The Meadows, Riverview Village Estates, Pioneer Manor, Cypress House, The Bentley and Willow Creek Manor. Thanks to the special group of parishioners who helped with these services – reading prayers and scriptures as well as leading the music ministry. I also oversee the scheduling of the eleven participating churches and the six seniors' facilities for the ten months of the year when we hold these Interdenominational worship services. The residents really enjoy these special services.
- Last year Christ the Redeemer church hosted the Stations of the Cross and invited other churches to participate in the different readings at each station. We were hoping to hold this event outdoors, but the weather was not favorable, so we held it indoors. It was a very special coming together of different churches to celebrate the powerful and touching Stations of the Cross.
- The Interdenominational Lenten services were held at East Side of God. Father Thomas, Deacon Dave, and some of the parishioners from Christ the Redeemer church lead one of the Lenten services.
- Christ the Redeemer church was involved in the reader exchange during the first Sunday of Advent.
- The beautiful and touching Blue Christmas service was held in person at Eastside Church of God on Dec. 21. Michele Vallee read a scripture at this service.
- One of the very important services that is provided and supported by SCAMA is the Chaplaincy program which is led by Bob Cappelle. He provides spiritual care and support to many patients and residents at both the hospital and The Meadows. Though we have people in our own parish as well as our priests who are responsible for the chaplaincy duties for patients who are Catholic, Bob also visits our parishioners if they want him to. May we support this very important and needed service through financial support, but also through prayer.

God bless you all, Val Choo-Foo

ROMAN CATHOLIC PARISH OF CHRIST THE REDEEMER
FINANCIAL STATEMENTS
DECEMBER 31, 2022

ROMAN CATHOLIC PARISH OF CHRIST THE REDEEMER

BALANCE SHEET
As at December 31, 2022

	<u>2022</u>	<u>2021</u>
ASSETS		
Current assets		
Cash on hand	\$ 78,739	\$ 88,226
Investments - Note 1	276,025	210,525
GST recoverable	2,455	4,401
Prepaid expenses	<u>20,940</u>	<u>16,599</u>
	<u>378,159</u>	<u>319,751</u>
 Priest's residence	 <u>225,846</u>	 <u>225,846</u>
	 <u>\$ 604,005</u>	 <u>\$ 545,597</u>
LIABILITIES		
Current liabilities		
Accounts payable and accrued liabilities	\$ 35,762	\$ 128
Ordered collections	8,481	4,729
Due to building fund	<u>32,168</u>	<u>20,830</u>
	<u>76,411</u>	<u>25,687</u>
SURPLUS		
 Surplus	 <u>527,594</u>	 <u>519,910</u>
	 <u>\$ 604,005</u>	 <u>\$ 545,597</u>

ROMAN CATHOLIC PARISH OF CHRIST THE REDEEMER

STATEMENT OF INCOME AND SURPLUS

For the year ended December 31, 2022

	<u>2022</u>	<u>2021</u>
Revenue		
Sunday collections	\$ 294,493	\$ 270,577
Parish hall rental	12,955	10,926
Coffee and donuts	2,446	-
Initial offering collection	1,888	2,498
Kitchen rental	3,702	-
Reimbursement of wages	1,976	-
Interest	6,012	4,197
Patronage dividends	23	-
Cabri - St. Joseph/Gull Lake - St. Anne	22,525	24,829
Covid-19 assistance	1,936	11,312
Parish Council generated revenue	<u>27,671</u>	<u>36,482</u>
	<u>375,627</u>	<u>360,821</u>
Disbursements		
Finance - Schedule 2	274,596	254,621
Adult faith formation	4,565	2,972
Deanery	211	54
Ecumenism - Schedule 3	411	400
Liturgy - Schedule 4	14,223	15,628
Maintenance - Schedule 5	61,762	62,553
Social - Schedule 6	4,616	1,913
Social Justice - Schedule 7	2,879	2,360
Welcoming - Schedule 8	4,091	1,322
Youth activities - Schedule 9	<u>589</u>	<u>468</u>
	<u>367,943</u>	<u>342,291</u>
Operating net income	7,684	18,530
Surplus, beginning of year	<u>519,910</u>	<u>501,380</u>
Surplus, end of year	<u>\$ 527,594</u>	<u>\$ 519,910</u>

ROMAN CATHOLIC PARISH OF CHRIST THE REDEEMER

NOTES TO FINANCIAL STATEMENTS

For the year ended December 31, 2022

1. Operating investments

The investments consist of the following:

	<u>Rate</u>	<u>Matures</u>	<u>2022</u>	<u>2021</u>
Archiepiscopal Corp of Regina	4.00%		\$ <u>276,025</u>	\$ <u>210,525</u>

2. Building fund investments

The investments consist of the following:

	<u>Rate</u>	<u>Matures</u>	<u>2022</u>	<u>2021</u>
Archiepiscopal Corp of Regina	4.00%		\$ <u>27,528</u>	\$ <u>23,994</u>

2. Long-term debt

Interparochial loan

No fixed terms of repayment, only monthly interest at 5% currently due.

	<u>2022</u>	<u>2021</u>
	\$ <u>2,817,863</u>	\$ <u>2,977,863</u>

ROMAN CATHOLIC PARISH OF CHRIST THE REDEEMER

SCHEDULES TO FINANCIAL STATEMENTS

For the year ended December 31, 2022

DIOCESAN ORDERED COLLECTIONS

Schedule 1

	<u>2022</u>		<u>2021</u>	
	<u>Received</u>	<u>Remitted</u>	<u>Received</u>	<u>Remitted</u>
Catholic Missions in Canada	\$ 1,020	\$ 10	\$ 975	\$ 965
Papal Charities	1,527	1,522	1,493	1,488
Needs of the Canadian Church	1,481	1,476	2,096	2,096
Vocation Sunday	2,112	2,077	1,653	1,613
Good Friday	2,294	2,289	752	747
Peace and Development	4,210	4,000	3,262	3,012
Archbishop Appeal	12,865	12,740	17,280	17,155
Propagation of the Faith	3,322	1,611	1,611	-
Other collections	<u>6,295</u>	<u>920</u>	<u>10,377</u>	<u>7,694</u>
	<u>\$ 35,126</u>	<u>\$ 26,645</u>	<u>\$ 39,499</u>	<u>\$ 34,770</u>

ROMAN CATHOLIC PARISH OF CHRIST THE REDEEMER

SCHEDULES TO FINANCIAL STATEMENTS

For the year ended December 31, 2022

FINANCE

Schedule 2

	<u>2022</u>	<u>2021</u>
Advertising	\$ 508	\$ 567
Bank charges and interest	488	431
Computer	283	2,430
Diocesan levy	30,973	29,823
Employee benefits	9,067	10,654
Insurance	37,347	22,724
Mileage	15,146	16,384
Office supplies	7,728	9,070
Priest's pension plan	13,556	15,095
Salaries	98,746	105,426
Taxes	3,940	3,038
Utilities	56,540	38,784
Workers compensation	<u>274</u>	<u>195</u>
	<u>\$ 274,596</u>	<u>\$ 254,621</u>

ECUMENISM

Schedule 3

	<u>2022</u>	<u>2021</u>
Interdenominational expenses	\$ 261	\$ 275
Memberships and dues	<u>150</u>	<u>125</u>
	<u>\$ 411</u>	<u>\$ 400</u>

ROMAN CATHOLIC PARISH OF CHRIST THE REDEEMER

SCHEDULES TO FINANCIAL STATEMENTS

For the year ended December 31, 2022

LITURGY

Schedule 4

	<u>2022</u>	<u>2021</u>
Books/microphone	\$ -	\$ 1,463
Candles/purificators	1,408	971
Christmas expenses	333	287
Choir supplies	1,406	934
Decorations (other than Christmas and Easter)	43	114
Drycleaning	162	155
Easter expenses	547	551
Grad mass	-	31
Hosts	1,087	526
Linens and vestments	387	40
Other pastoral activities	1,791	3,852
Religious articles and sundry	734	716
Retreats and courses	1,650	-
Sacramental	4,060	5,810
Subscriptions	<u>615</u>	<u>178</u>
	<u>\$ 14,223</u>	<u>\$ 15,628</u>

MAINTENANCE

Schedule 5

	<u>2022</u>	<u>2021</u>
Janitorial	\$ 27,442	\$ 25,465
Priest's residence	8,721	16,113
Priest's residence - major repairs and purchases	6,401	-
Major repairs and purchases	710	8,138
Repairs and maintenance	<u>18,488</u>	<u>12,837</u>
	<u>\$ 61,762</u>	<u>\$ 62,553</u>

SOCIAL

Schedule 6

	<u>2022</u>	<u>2021</u>
Coffee and donuts	\$ 2,640	\$ 120
Finance/parish general meeting	119	-
Kitchen supplies	1,268	1,407
Parish picnic	<u>589</u>	<u>386</u>
	<u>\$ 4,616</u>	<u>\$ 1,913</u>

ROMAN CATHOLIC PARISH OF CHRIST THE REDEEMER

SCHEDULES TO FINANCIAL STATEMENTS
For the year ended December 31, 2022

SOCIAL JUSTICE

Schedule 7

	<u>2022</u>	<u>2021</u>
Charitable donations	\$ 100	\$ 550
Christmas hampers	2,277	1,705
Conferences	13	-
Needy Fund	445	49
Office supplies	-	21
Seniors' social	<u>44</u>	<u>35</u>
	<u>\$ 2,879</u>	<u>\$ 2,360</u>

WELCOMING

Schedule 8

	<u>2022</u>	<u>2021</u>
Gifts	\$ 4,076	\$ 1,300
New parishioners	<u>15</u>	<u>22</u>
	<u>\$ 4,091</u>	<u>\$ 1,322</u>

YOUTH ACTIVITIES

Schedule 9

	<u>2022</u>	<u>2021</u>
Supplies	<u>\$ 589</u>	<u>\$ 468</u>

ROMAN CATHOLIC PARISH OF CHRIST THE REDEEMER

**BUILDING FUND
BALANCE SHEET
As at December 31, 2022**

	<u>2022</u>	<u>2021</u>
ASSETS		
Current assets		
Bank	\$ 49,695	\$ 5,167
Investments - Note 2	27,528	23,994
GST recoverable	328	566
Due from Operating fund	<u>32,168</u>	<u>20,830</u>
	\$ <u>109,719</u>	\$ <u>50,557</u>
LIABILITIES		
Current liabilities		
Accounts payable	\$ <u>-</u>	\$ <u>26</u>
Long-term debt	<u>2,817,863</u>	<u>2,977,863</u>
DEFICIT		
Deficit	<u>(2,708,144)</u>	<u>(2,927,332)</u>
	\$ <u>109,719</u>	\$ <u>50,557</u>

ROMAN CATHOLIC PARISH OF CHRIST THE REDEEMER

BUILDING FUND
STATEMENT OF INCOME (LOSS) AND DEFICIT
For the year ended December 31, 2022

	<u>2022</u>	<u>2021</u>
Revenues		
Donations	\$ 245,819	\$ 242,198
Fundraising	126,266	136,152
Interest	<u>697</u>	<u>1,205</u>
	<u>372,782</u>	<u>379,555</u>
Disbursements		
Bank charges and interest	73,595	420
Fundraising expenses	54,424	60,674
Loan interest	<u>18,988</u>	<u>94,304</u>
Projector	5,560	-
Supplies	<u>1,027</u>	<u>-</u>
	<u>153,594</u>	<u>155,398</u>
Net income (loss)	219,188	224,157
Deficit, beginning of year	<u>(2,927,332)</u>	<u>(3,151,489)</u>
Deficit, end of year	<u>\$(2,708,144)</u>	<u>\$(2,927,332)</u>

Mission statement: The members of the Liturgy Committee are committed to promoting full, conscious and active participation of our parish family in the liturgy through catechesis. We strive to provide meaningful, dignified and life-giving celebrations for the glory of God and the sanctification of His people.

In 2022, the PPC committees again helped to lead the rosary before the weekend Masses and to lead the Stations of the Cross on Fridays during Lent. We were not able to hold our Stations of the Cross outside on Good Friday due to weather, but the Swift Current churches that attended were thankful to be involved in honouring the Lord's Passion with us. We continue to host Adoration on Thursday evenings, First Fridays, Holy Thursday, and Divine Mercy Sunday.

We held a special Mass in June to celebrate with our high school graduates. We also celebrated the Mass for the Commemoration of the Faithful Departed where we prayed for our deceased parishioners and family members. We held the Simbang Gabi Mass Novena again this Advent which was very well attended. Several groups and parishioners helped the Filipino community host the social and refreshments every evening.

We thank you, our parishioners and volunteers, for your dedication to the Holy Mass which is evident in the contributions of time and talent on our committees and the attendance at our liturgical events and Masses.

Sub-committee Reports

Altar Servers – Peggy Marshall and Jennifer Dickson

There was a refresher training session in the spring as the altar servers began to be more involved in Mass again. We now have 3 servers scheduled for every Mass. Father Thomas installed the altar servers in October. There was great participation of servers during the Simbang Gabi novena. Thank you to all our faithful servers who assist at weekend Masses, funerals, and special events.

Audio Visual (A/V) – Laurent Dudragne, Kelsey Fischer

The A/V group has been running smoothly with a great group of dedicated people. Equipment has been installed and updated so that we can project baptisms and live-stream into St. Michael's hall, which we did for Christmas Eve overflow. The team of slide makers have been flexible with the changing requests and the busy liturgical seasons where many Power Points are needed.

Children's Liturgy – Jacqueline Siemens

This ministry began last May and June for the first time since 2020. Thank you to the 6 adults and the youth who helped lead the children during those two months at both 5pm and 10am masses. After a break for the summer, the Children's Liturgy program resumed in September. Fifteen adults, along with several youth, have volunteered to help with this ministry. Thank you so much! You are all appreciated! On average, there are approximately 10-15 children attending Children's Liturgy during the 5pm mass and 20+ at the 10am mass. This past Christmas season, food and toys were purchased for the parish food hampers from coins the children brought forward at mass during collection time. Thank you for your generosity. We are so blessed with our eager children and wonderful leaders!

Décor – Nicole Francis

The décor team is committed to creating a worship space that gives glory to God for each of the liturgical seasons. We maintain the plants throughout the building and also decorate the church, hall and foyers to reflect the changes in the church year, especially during Advent & Christmas and Lent into Easter. The 3H crew was invaluable in assisting us with the Christmas trees and setting up the outdoor nativity. The CWL were also a great help with getting St. Michael's hall ready in December for the many events that were held there. Flowers for Christmas and Easter were again generously donated by our parishioners.

Eucharistic ministers, Lectors, Coordinators, Scheduler – chairs open

Our lectors and other ministers have been faithfully punctual and this has made the coordinator position much easier. Eucharistic ministers were installed in June and December. Several All Saints Catholic School staff were installed as Eucharistic ministers to assist Father Thomas at school Masses.

Greeters – Jacqueline Siemens

A big thank you goes out to everyone who has volunteered for this ministry. There are 27 people volunteering for this, and each one is appreciated for their time and efforts!

Music – Peggy Marshall & Grace Modesto

There are five choirs that are scheduled every month: Contemporary, Mixed, CWL, Simbang Gabi, and the Youth band. For special Masses during the year, we have been encouraging all the members to participate in a large combined choir.

Sacramental Preparation – Denise Wallin, Karissa Rolheiser, Michele Vallee

This year there are 60 students preparing for the Sacraments of Reconciliation, Confirmation and First Holy Communion, led by Father Thomas and 3 volunteer Sacrament Pastoral Assistants. They are using the *Together in Jesus* program for the majority of the students. The older students are using the *Signs of Grace* program. Both are being supplemented with a program developed by a family from Regina's Holy Family parish.

Sacristans – Judy Knelsen, Denise Wallin

The sacristan team continues to care for the altar, the votive candles, and the laundering of linens and vestments used at Mass.

Ushers – Bert Legault

The ushers were blessed in 2022 with five new recruits. We presently have seventeen regular members on our parish usher team. We welcome anyone in our parish who is interested in ushering to please contact the office.

Respectfully submitted,

Nicole Francis

Social Committee Report for Year 2022
Christ the Redeemer Parish AGM
March 19, 2023

This past year saw the Social Committee resume many of our activities.

March 2022 saw our committee start up with Coffee and Doughnuts after the Sunday morning Mass. We did make a change to the hosting by having 2 families do the prep and clean up. This enabled us to better serve our Parishioners.

Throughout the year we were also able to help with other food related Social Events. This included:

Easter Vigil Social after Saturday Mass
Cakes for various events
Parish Barbecue in September
Fall Supper
All Souls Social after Mass

If you would like to help out with our Committee, please contact me at 306 741 5408 or call the office.

Yvonne Laviolette
Social Chair

Social Justice Ministry Report for 2022
Christ the Redeemer Parish AGM
March 19, 2023

The Social Justice committee is a small but active group that promotes and organizes activities, information and assistance with the generous support of our parishioners. In 2022 we were able to resume some of the things that had been put on hold during the height of the pandemic – following are some highlights:

- Food hampers were packed and delivered at Easter and Christmas to many families in our community. Donations of time, money and goods came from parishioners, K of C and All Saints School staff and students.
- The World Mission Sunday collection in October received \$1180 from parishioners, which was forwarded to Catholic Mission Societies for the Propagation of the Faith.
- We were able to host an in-person Development and Peace workshop in the fall to learn more about the ‘People and Planet First’ campaign – supporting land defenders in the Global South. Parishioners responded to this campaign throughout the year by listening, donating and signing a petition which called on the federal government to enact human rights and environmental due diligence legislation.
- Important days in spring and fall for Truth and Reconciliation were highlighted and community events promoted. “Itwewin Corner’ was periodically included in the bulletin with information from Fr. John Weckend of the Truth and Reconciliation Healing Committee.
- Monthly Senior Card Social afternoons resumed with good attendance, lively card games, food and lots of visiting.
- The SJ committee was able to co-ordinate two projects with support from parishioners: Trauma Kits for Ukraine and a Salvation Army Meal Team.
- A set of guidelines was developed for supporting those who occasionally come to the parish with emergent needs. In 2022 we were able to assist with things such as food, temporary lodging, gas money and rides.

Thank you to Father Thomas, staff and parishioners for offering their time, talent, treasure and prayers in support of Social Justice needs in our parish and beyond.

“Carry each other’s burdens, and in this way you will fulfill the law of Christ.”

Galatians 6:2

“We were never meant to do life alone. We need the love and care of others, as much as we are needed by others in the same ways. (www.gointernational.org)

Respectfully submitted on behalf of the Social Justice Committee by:
Michele Vallee

**Stewardship and Sacraments of Baptism Report for 2022
Christ the Redeemer Parish AGM
March 19, 2023**

STEWARDSHIP REPORT

In 2022 I presented four power point sessions on Stewardship. I introduced the topics Time, Talent and Treasure as it pertained to Christ the Redeemer parish. Everyone has gifts! To live as a steward requires us to discern our gifts, to thank God for them, to hone them, to share them with others, with our church and with the world

I also handed out a questionnaire asking parishioners to indicate their interests in ministries and church activities.

SACREMENTS—BAPTISM

Baptisms in Christ the Redeemer church are held on the first Saturday and third Sunday of each month. Private baptism can be arranged with Father. Every parent who wants a baptism must attend a Preparation class which is scheduled once every second month

In 2022, 48 children were welcomed into the parish by Baptism.

Respectfully submitted

Eileen Hartman

WELCOMING COMMITTEE
ANNUAL REPORT for 2022

The Welcoming Committee with Fr. Thomas Mutavanattu is committed to these following values:
Welcoming with a smile, Caring, Warm and being Respectful in spirit to welcome new families so that they feel they belong.

Monthly meetings are scheduled the second Tuesday after the 7:00 PM mass

There have been 47 new families registered to our parish.

We have sent 15 sympathy cards to families from our parish who have had a funeral here.

New families are contacted, once they register with the parish. A meeting is scheduled, they are welcomed and given a welcome package.

Four committee members have been each welcoming new families.

Charlotte Fesser is the newest member of our committee.

The Welcoming Committee is in the process of organizing the Pictorial Directory for 2023. Approximately 1/3 of the parishioners' contact information is no longer correct. Therefore, we have not been able to contact everyone. We ask that parishioners update their contact phone numbers, email addresses and mailing addresses with the parish office. If you haven't received a call about the pictorial directory, please submit a digital picture to gjhagen@sasktel.net or a 4X6 hard copy to the office by the end of March. You need to include family name, then first names, oldest to youngest. There is a \$15 + taxes (\$16.65) charge and you will receive a directory, for every submitted picture. The directory isn't complete without you.

Thank you to our committee members for their hard work. It is so rewarding to meet and welcome new families to Christ the Redeemer Parish and we always welcome new members to join

Respectfully submitted,
Mary Tardif

Youth Report for 2022
Christ the Redeemer Parish AGM
March 19, 2023

"Our goal in youth is to provide an inclusive environment for every child to feel safe and welcomed while spending time with other youth."

Annual Summary:

In the past year, youth has been able to create a small core of regular attendees that have been supplemented with a strong number of children throughout the parish. To date this past year, we have welcomed 42 different children into various youth events.

It should be noted that the momentum of last year was stalled with the departure of Fr. Chris. Fr. Chris was an active partner with us in Youth in terms of planning the events, promoting them within the school and providing a theological reference that we currently are lacking. Currently, there has been a lack of volunteer help with youth although we have been in contact with a few members of our parish and diocese to help us out going forward. With this in mind we made the decision to transition a bit into a more of a youth fellowship community with monthly activities going into the new year and beyond until more support can be ascertained.

Summary of Events:

This past year we have spent both time within the church and in the community. We have hosted various craft nights, the very popular movie night, pizza parties and a year end sports night last year.

Outside of the parish we have promoted a donation drive for Telemiracle, an evening at Sage Creek Prairie School and a New Years Party at the Bowling Alley.

Looking Ahead:

As we progress ahead, we anticipate that we will continue to hold at least one event every month in the name of fellowship. These events will continue to be along the same lines of what has been occurring previously, with events both in the church and in the community. We also hope to become more inclusive in holding family friendly events to bring not just the youth of church together, but the families as well.

Unfortunately, due to a lack of volunteers there will likely be no VBS this summer.

Respectfully submitted
Dustin & Deloris Funk



2023 Parish annual report of the programs presently being run by the Knights of Columbus Council 3031 for 2022 with the limitations of the Provincial Covid19 restrictions.

1. Faith in Action.

- Laid a Remembrance Day wreath in honor of our War veterans, in conjunction with the KC 4th degree Assembly.
- Assisted the Parish Social justice committee with the distribution of Lent and Advent food hampers.

2. Parish Activities

- Have masses said for deceased members of the Knights of Columbus.
- Operated a 3H crew program of providing assistance to senior and other parishioners under taking household repairs and bldg. upgrading, as well as numerous repairs and maintenance to Parish properties.

3. Youth

- Provide Financial Support to Camp Lemieux.
- Fund raiser "Feed the Children Breakfast" planted the K C project garden, weeded, harvested and sold the produce in support of the Swift Current Elementary Schools Children Breakfast Program. Due to the drought conditions our produce sales were down from previous years, however a most welcomed donation of fresh produce from the Beechy Hutterite colony augmented our sales. In addition we also received a most appreciated funding grant from, The Knights of Columbus State Charitability Foundation James & Lawrence Meier Grant program which allow us to make a meaningful donations to the schools Breakfast programs.
- Provided funding in conjunction with CWL for the grade 4 bibles

- We undertook the purchase of 2 dozen winter coats for the Winter Coats for kids program as maintenance to the large number of coats provided last year.
- 4. Donation of 300\$ to Pro life for their Young families assistance program.
- 5. Purchase of wheel chair for donation to a community living organization that could use the chair.
- 6. Organized the outside station of the cross for the parish.

7. Council Activities

Due to Covid 19, and general health issues our regular monthly meetings schedule was adjusted to executive meeting and a number of regular meetings.

4th degree Assembly

1. In regard to the 4th degree assembly , Knights undertook the maintenance of the Herbert Catholic cemetery.
2. Provided SC Pro Life with a \$125 donation for the young family assistance program
3. Under took a garage sale fundraiser for the assembly
4. Cover the cost of the Remembrance Day wreath laid in conjunction with the 3th degree.



CWL Report to Parish Pastoral Council for 2022

—Rita Banman, *President*

Father Thomas installed our new CWL executive at a special ceremony on February 20 during the 10 am Mass. Forming the new executive were:

President—Rita Banman
Vice President—Eileen Hartman
Treasurer—Deb Nickel
Organization—Monique Gross
Spiritual Development—Denise Wallin
Community Life—Penny L'Heureux

Education & Health—Karen Booth
Communications—Theresa Mokry
Resolutions & Legislation—Jennifer Dickson
Christian Family Life—Catherine James
Parish Activities—Rachelle Johnson
Past President—Claire Verret



A highlight of the year was hosting the Provincial CWL Convention June 5 & 6, 2022 with 131 members and guests from across the province, including Big River First Nation. We had 42 members from our own council attend! We were so happy to gather in person—holding a banquet, opening and closing Mass, and a business session. Special guest was the Honourable Russ Mirasty, Lt. Governor of Saskatchewan.

We made “Sunday Sundaes” for everyone after Mass on June 12. That is when we gave pins to 31 members celebrating special years of service—from 5 to 65 years. It was so nice to do this in front of our fellow parishioners. In all we had 156 members, including 27 members with 50 or more years in the League. We recognized these ladies by paying their annual fee of \$30. We also remember six members who passed away in 2022.

The National Convention was held in Kelowna in August. Past Presidents Claire Verret & Michele Vallee attended along with Diocesan Spiritual Advisor Father Thomas. There were several guest speakers and important information about positive changes to the League.

A CWL Fall Regional Workshop was held October 29 at our church. Guest speakers were Diocesan President Janette Rieger, who spoke on “The League Moving Forward,” and Shannon Novak, who spoke on “Spiritual Motherhood of Priests.”

Instead of our Angel Appreciation Tea, we held a wine and cheese “Ladies Appreciation Night” on Friday, Nov 25. This was very well attended and enjoyed by all.

After the pandemic, we are gradually getting back to “normal.” We still sponsor a foster child in India, we handled Meals-on-Wheels for the month of April, we showed our appreciation to the teachers at ASCS by bringing coffee & muffins in May, and we sponsored two kids to attend Camp Lemieux (and donated to camp maintenance). We co-hosted an outdoor “Rosary Rally” in October, and collected yard items for the Aboshefeh refugee family. Our annual Cookie Walk was again a big success.

Thank you to everyone for supporting our projects, especially our Cash Raffle in December. The CWL was able to donate \$7,500 for the purchase of a new screen and projector in St Michael Hall.

My first year as President has gone very well, thanks to the support and cooperation of our council. Whenever we ask for help, ladies are always so willing to volunteer!

Annual 2022 Maintenance Committee Report

Maintenance Committee members:

Chairman – Duane Ring (chairman is a member of Finance committee)

Advisory members – David Keating, Terry Coulter, Meinrad Hammel, Ted Wallin, Wayne Gross & Hector Cherpin.

Checks continue to be completed on an on-going basis for all aspects of buildings and grounds for both the church complex and the priest's residence. When a problem is noticed by a committee member, they notify the chairman who in turn schedules the works for completion. If major costs are involved the chairman must report to the finance committee for approval before any major costs are expended.

Most of the works completed in the Parish continue to be completed by volunteers. This saves the Parish a considerable amount of money and allows us to continue to operate effectively and as efficiently as possible.

Thank you to Meinrad, Terry & Dave for all the maintenance and upkeep you completed again this year, the tasks are too numerous to mention needless to say whatever needed doing got completed. These committee members logged over 350 volunteer hours this year (I'm sure that not all the hours were marked down). Thank you to the 3H's for their continued time and expertise in keeping our parish running smoothly.

Thank you, Ted, for your assistance with the upgrades to the lighting upgrades throughout the complex and all the other projects you were involved with.

Thank you to Denise Wallin, Millie Allsen and Helene Matthie for the house cleaning at the Priest's residence. This was completed on a bi-weekly basis for most of the year, with the departure of Denise from this volunteer service and with Father Thomas's blessing it continues on a monthly basis. God bless you for your service this year and in the past.

Thank you to the CWL ladies for their regular kitchen cleanup and reorganization.

Thank you again to Chinook Refrigeration for the semi-annual inspections of the heating and air conditioning units as well as the required repairs that were

needed this year. Once again, the Yuzik families' charges for these required services included a partial donation back to the parish. Their generosity continues to save us a lot of maintenance costs.

We are truly blessed to have so many dedicated and talented parishioners who volunteer their time and skills to keep our parish running. I'm sure I have missed thanking someone for their assistance and I apologize to them. God bless all of you.

All other mandatory annual and semi-annual inspections by City Fire Department, Capital Fire Protection, Vipond Fire Inspection etc. were completed as required.

Major repairs required this year included the following: replacing the furnace at the Priest's residence, replacing the garage door & garage door opener at the Priest's residence and repairs to the heating/air conditioning system at the church.

Submitted by Duane Ring,

Maintenance Committee Chairman

Holy Trinity School Division 2022/2023 “Walking Together in the Light of Christ”

Board Representative Report for Archdiocese of Regina

HTCSD Mission Statement is to Create Hope by Fostering Learning and Honouring Diversity in a Catholic Environment. Our vision is Christ Centered Life Long Learning.

HTCSD has 9 schools in 3 communities:

- 5 elementary schools and 2 high schools in Moose Jaw
- 1 elementary school in Shaunavon
- 1 elementary school in Swift Current with a student population of 500

The division was formerly established in 2003 after three school boards amalgamated.

HTCSD serves 2323 students and 310 staff members. The division is governed by a six-member board that includes four trustees from Moose Jaw, one from Shaunavon and one from Swift Current.

Joann Blazieko (Moose Jaw) is the board chairperson. Christine Boychuk (Moose Jaw) is the vice-chairperson and a director with the Saskatchewan Catholic School Boards Association (SCSBA).

Other board members include Alison Bradish (Moose Jaw), Derek Hassen (Moose Jaw), Stephanie Nelson (Shaunavon) and Ted Wallin (Swift Current).

There is a board representative for each parish in our communities. The Division employs a part-time religious consultant, Jodie Bzdel who is also a member of St. Joseph’s Parish Pastoral Council.

More information about HTCSD can be found in the Annual Report (https://www.htcsd.ca/apps/pages/index.jsp?uREC_ID=1075802&type=d&pREC_ID=1359531). Page nine explains our Division’s Philosophical Foundation, including Mission Statement and Guiding Principles. Page 11 outlines our partnership with the parishes that serve us. Page 32 refers to our local community goals in relation to Faith Permeation.

Walking in Faith events have taken place in the last couple of years in each of our communities. Parishioners are invited to attend, and the hope is to create bonds between the parish and school community.

Respectfully Submitted,

Ted Wallin

HTCSD Board Representative for Christ the Redeemer Parish

All Saints Catholic School Report for 2022

All Saints Catholic has a Pre-K to grade 8 enrollment of 500 students with a staff of 57 (this includes teaching, support and maintenance staff) for the 2022/2023 School Year. We were very pleased to have Casey Yeomans in the Vice-Principal role this year. He and Jeliene Unger are the Faith Leaders at our school and have done a wonderful job.

Each year the school sets learning goals and a belonging goal. The learning goals are based on data gathered through provincial assessments and data gathered from a provincial assessment called 'Our School Survey'. This school year our goals are:

- By June 2023, 80% of students in grade 2-8 will maintain current grade level in Math.
- By June 2023, 80% of students in grades 1-5 will be reading at level. It is with great sense of accomplishment that ASC students have exceeded this benchmark and are well above the provincial average in reading!
- By June 2023, 85% of PreK to grade 8 students will feel confident and comfortable about their learning, behaviour, social interactions and choices at school.

All Saints Catholic students are actively involved in our community. As part of the religion course students in upper grades are asked to give back to the community by actively take part in various activities for 'Service Hours'. It is a positive way to learn about the social teachings of our church and the value in being actively involved. As well, the school has several masses each year and two of them are held at Christ the Redeemer. For the other masses, Father comes to the school and these are held in the gym. It is nice to be able to pray together again as a school community.

All Saints continues to be Coffee Hosts and is always open to finding other ways to build that bridge between church and school. It is a rewarding relationship to have with our parish and we look forward to strengthening it.

All Saints is a blessed to be able to not only practice but also share our faith and belong to an active community sharing the Word of God.

Respectfully submitted by
Lenni Zanidean
All Saints Catholic School Principal

